**AGENDA FOR SPECIAL SLBC MEETING DATED 02.05.2023**

**Agenda No. 1**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DEPOSITS, ADVANCES & CD RATIO FOR ARUNACHAL PRADESH AS ON 31.12.2022** | | | | |
| **(Amount in Rs. Crores)** | | | | |
| **Arunachal Pradesh** | **As on 31.12.2021** | **As on 31.03.2022** | **As on 31.12.2022** | **YOY Growth** |
| **Deposits** | 19271.43 | 24848.65 | 22438.50 | 3167.07 |
| **Advances** | 7419.78 | 7796.02 | 8852.97 | 1433.19 |
| **CD Ratio** | **38.50** | **31.37** | **40.03** | **1.53%** |

(Details at page no.2)

**Agenda No. 2**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **ANNUAL CREDIT PLAN (ACP) (Amount in Rs. Crores )** | | | | | | |
| **Sector** | **FY 2021-22 (Apr'21 to Dec'21)** | | | **FY 2022-23 (Apr'22 to Dec'22)** | | |
| **Target Amount** | **Achieved Amount** | **Achievement** | **Target Amount** | **Achieved Amount** | **Achievement %** |
| **Agri Total** | 103.33 | 34.94 | 33.82% | 63.16 | 139.70 | **221.17%** |
| **MSME** | 471.75 | 333.90 | 70.78% | 499.73 | 476.14 | 95.28% |
| **Other Priority Sector** | 105.09 | 15.39 | 14.65% | 35.92 | 33.15 | 92.29% |
| **Total** | **680.17** | **384.24** | **56.49%** | **598.82** | **649.01** | **108.38%** |

(Details at page no.3,4&5)

**Agenda No. 3**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PRIORITY SECTOR ADVANCES : SECTORAL POSITION AS ON 31.12.2022 (Amount in Rs. Crores )** | | | | | |
| **Sector** | **O/S as on Dec'21** | **O/S as on Dec'22** | **YoY Growth** | **YoY Growth %** | **PSA to  Total Adv %** |
| **Agri Total** | 1241.02 | 1508.15 | 267.13 | 21.52% | 17.04% |
| **MSME** | 1499.35 | 1681.26 | 181.91 | 12.13% | 18.99% |
| **Other Priority Sec** | 377.24 | 287.50 | -89.74 | -23.79% | 3.24% |
| **Total** | **3117.61** | **3476.91** | **359.30** | **11.52%** | **39.27%** |

(Details at page no.6,7&8)

**Annual Credit Plan for the year 2023-24 is as under:**

(Amount in Rs. Crores)

|  |  |
| --- | --- |
| **SECTOR** | **TARGET** |
| **Agriculture** | 184.61 |
| **MSME** | 561.87 |
| **Other Priority Sector** | 45.45 |
| **Total Priority Sector** | **791.93** |
| **Non Priority Sector** | 3049.41 |

**Agenda No. 4**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MUDRA (PMMY) : POSITION AS ON 31.12.2022 (Amount in Rs. Crores )** | | | | | | | | | | | |
| **MUDRA** | **Target** | **Disbursement 2022-23** | | **O / S ON DEC'21** | | **O /S ON MAR'22** | | **O /S ON DEC'22** | | **YOY GRW** | **YTD GRW** |
| **Amount** | **No.** | **Amount** | **No.** | **Amount** | **No.** | **Amount** | **No.** | **Amount** | **Amount** | **Amount** |
| **Shishu** |  | 3431 | 52.27 | 3490 | 10.79 | 3291 | 11.91 | 4456 | 14.10 | 3.30 | 2.18 |
| **Kishore** |  | 2279 | 19.97 | 2886 | 50.93 | 3204 | 54.08 | 6649 | 116.93 | 66.00 | 62.85 |
| **Tarun** |  | 673 | 50.75 | 1442 | 84.03 | 1577 | 92.71 | 2260 | 130.32 | 46.29 | 37.60 |
| **Total** | **160.00** | **6383** | **122.99** | **7818** | **145.75** | **8072** | **158.72** | **13365** | **261.36** | **115.60** | **102.64** |

(Details at page no.9)

**Agenda No. 5**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **GOVERNMENT SPONSORED SCHEMES (GSS) PERFORMANCE (Amount in Rs. Crores)** | | | | | |
| **Schemes** | **Target for 2022-23** | **Achievement December 2022** | | **Outstanding 31.12.2022** | |
| **No.** | **No.** | **Amount** | **No.** | **Amount** |
| **NRLM** | 1760 | 261 | 5.04 | 1067 | 10.7 |
| **NULM** | 130 | 5 | 0.19 | 80 | 0.89 |
| **PMEGP** | 235 | 272 | 21.17 | 1009 | 42.28 |
| **SUI** |  | 48 | 6.63 | 318 | 40.28 |

(Details at page no.10,11,12&13)

**Agenda No. 6**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PM SVANidhi report as on 01.05.2023 (Amount in Rs. Crores)** | | | | | | | | |
| **Phase** | **Eligible  Appln** | **Sanctioned** | | **Disbursement** | | **Returned By  Bank** | **Ineligble** | **Closed** |
| **No** | **No** | **Amount** | **No** | **Amount** | **No** | **No** | **No** |
| **Phase 1** | 4622 | 3630 | 3.63 | 3401 | 3.4 | 755 | 1785 | 2082 |
| **Phase 2** | 1735 | 1117 | 2.23 | 1069 | 2.14 | 547 | 347 | 202 |
| **Phase 3** | 199 | 174 | 0.87 | 159 | 0.8 | 13 | 3 | 0 |
| **Overall Performance** | **6556** | **4921** | **6.73** | **4629** | **6.33** | **1315** | **2135** | **2284** |

(Details on page no.14)

**Agenda No. 7**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SOCIAL SECURITY SCHEME : PROGRESS REPORT AS ON 31.12.2022** | | | | |
| **( Figures in Cumulative No.)** | | | | |
| **Social Security Schemes** | **As on Mar'2020** | **As on Mar'2021** | **As on Mar'2022** | **As on Dec'2022** |
| **PMJDY No.** | 284743 | 360254 | 373517 | 387245 |
| **PMJJBY No.** | 42228 | 76801 | 110090 | 220020 |
| **PMSBY No.** | 72750 | 145967 | 215852 | 455734 |
| **APY No.** | 6356 | 13568 | 17936 | 24899 |

(Details at page no.15)

**Agenda No. 8**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **ASPIRATIONAL DISTRICT : PERFORMANCE IN DEPOSITS, ADVANCES AND CD RATIO** | | | | | | |
| **(Amount in Rs. Crores)** | | | | | | |
| **As on 30.09.2022** | | | **As on 31.12.2022** | | | **Growth %** |
| **Deposit** | **Advance** | **CD Ratio** | **Deposit** | **Advance** | **CD Ratio** |
| 541.37 | 199.09 | 36.77% | 534.67 | 208.69 | 39.03% | 2.26% |

**Agenda No. 9**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ASPIRATIONAL DISTRICT : SOCIAL SECURITY PERFORMANCE AS ON 31.01.2023** | | | | | | | | |
| **PMJJBY** | | | **PMSBY** | | | **APY** | | |
| **Target** | **Achievement** | **Achievmt %** | **Target** | **Achievement** | **Achievmt %** | **Target** | **Achievemt** | **Achievmt %** |
| 14245 | 17749 | 125% | 44159 | 31851 | 72% | 4206 | 2884 | 69% |

**Agenda No. 10**

Atma Nirbhar Bagwani Yojana (Horticulture) and Atma Nirbhar Krishi Yojana (Agriculture)

(Front ended Credit linked Subsidy Scheme @45% in the Agriculture sector)

Performance of Banks under the above 2 Schemes for the year 2021-22 as on **31.03.2023** are as under:

(Amount-Rs. in crores)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl No** | **Scheme** | **FY** | **Received** | | **Sanctioned** | | **Disbursed** | |
| **No.** | **Amount** | **No.** | **Amount** | **No.** | **Amount** |
| 1 | ANBY | 2021-22 | 3889 | 54.70 | 3889 | 54.70 | 3889 | 54.70 |
| 2 | ANKY | 2021-22 | 4420 | 51.57 | 4420 | 51.57 | 4420 | 51.57 |

(Details are at page No. 17 & 18)

Performance of Banks under the above 2 Schemes for the year 2022-23 as on **25.04.2023** are as under:

(Amount-Rs. in crores)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl No** | **Scheme** | **FY** | **Received** | | **Sanctioned** | | **Disbursed** | |
| **No** | **Amount** | **No** | **Amount** | **No** | **Amount** |
| 1 | ANBY | 2022-23 | 4303 | 66.74 | 2457 | 32.85 | 1557 | 10.39 |
| 2 | ANKY | 2022-23 | 7688 | 93.84 | 3929 | 38.20 | 2157 | 12.48 |

(Details are at page no.19&20)

**Agenda No. 11**

**Deen Dayal Upadhyay Swavalamban Yojana (DDUSY)**

(Front ended Credit linked Subsidy Scheme @40% in the MSME sector)

Performance of banks under the DDUSY Scheme as on 31.03.2023 since inception of the Scheme in the year 2018-19.

(Amount-Rs. in crores)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SL No.** | **Banks** | **Sanctioned** | | **Subsidy amount released** |
| **No** | **Amount** |  |
| 1 | Bank of Baroda | 7 | 0.92 |  |
| 2 | Bank of India | 3 | 0.17 |  |
| 3 | Bank of Maharastra | 2 | 0.19 |  |
| 4 | Canara Bank | 13 | 1.40 |  |
| 5 | Central Bank of India | 20 | 2.50 |  |
| 6 | Indian Bank | 8 | 1.08 |  |
| 7 | IDBI | 2 | 0.12 |  |
| 8 | Indian Overseas bank | 3 | 0.23 |  |
| 9 | Punjab National Bank | 4 | 0.28 |  |
| 10 | Punjab & Sind Bank | 4 | 0.42 |  |
| 11 | State Bank of India | 553 | 59.86 |  |
| 12 | AXIS Bank | 1 | 0.02 |  |
| 13 | APRB | 4 | 0.34 |  |
| **TOTAL** | | **624** | **67.53** | **89.94** |

**Agenda No. 12**

Any other item with the permission of the chair.